

Latest position on LPSA 2 indicators. Year end 2006/7

ANNEX A

Theme	Measure	Baseline	2006/7 target	2006/7 actual	Performance at the Conclusion of LPSA2 (2007/8 unless otherwise stated)		Comments	Reward grant available	Reward grant prediction (minimum of 60%)
					Without Stretch	With Stretch			
Improve levels of street cleanliness	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level.	27% (median of 2003/4 and 2004/5)	20%	19%	19%	17%	The Street Scene review has targeted those specific areas that are measured within the BV199 standards and the common complaints received from residents, namely the build-up of detritus and the levels of street cleaning in terraced areas. Significantly improved performance in this areas suggests that performance is on track to achieve the stretch in full.	£262,335	100% £262,335 projected service reward - £50,000
	The % of people satisfied with local cleanliness	60% (2003/4)	63%	71%	66%	70%	The result from the Residents' Opinion Survey is very encouraging and suggests that performance will be sufficient to attract payment of reward grant in full. This indicator represents 20% of the grant available for the street cleanliness target.	£65,584	100% £65,584 projected service reward – as above
Increase the rate of recycling	Total tonnage of household waste arisings which have been sent by the Authority for recycling.	10,500 tonnes (2003/4)	22,140 tonnes	23,440 tonnes	22,150 tonnes	23,988 tonnes	It is forecast that this encouraging performance will continue to the end of the LPSA agreement and that the performance stretch will be achieved in full.	£327,919	100% £327,919 projected service reward - £0
Reduce burglary	Number of burglaries	2,346 (2003/4)	1,699	1,081	1,642 (212 2007/8 year to date)	1,501	It is forecast that this encouraging performance will continue to the end of the LPSA agreement and that the performance stretch will be achieved in full.	£327,919	100% £327,919 projected service reward - £50,000
Reduce violent crime	Number of Incidents of violent crime	2,506 (2003/4)	2,344	2,548	2,255 (570 2007/8 year to date)	2,181	It is forecast that it will be difficult to make further and significant reductions in this area and that there is a significant risk of failing to achieve performance sufficient to attract payment of reward grant.	£327,919	0% projected service reward – as above

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Reduce vehicle crime	Theft or unauthorised taking of vehicle (inc.. attempts)	1,066 (2003/4)	806	660 (132 2007/8 year to date)	746	682	Projections for this indicator suggest that it is on track to qualify for payment of reward grant in full.	£155,762	100% £155,762 projected service reward – as above
	Theft from a vehicle (inc. attempts)	3,258 (2003/4)	2,381	2,363 (455 2007/8 year to date)	2,281	2,085	Despite only a small improvement this year, projections for this indicator suggest that it is on track to achieve at least 60% of the performance stretch.	£155,762	60% £93,457 projected service reward – as above
	Vehicle interference	544 (2003/4)	403	492 (83 2007/8 year to date)	381	348	Influencing the incidence of this crime type is particularly difficult and projections suggest it is unlikely to achieve any performance stretch. This indicator accounts for 5% of the reward grant available for the vehicle crime target.	£16,396	0% projected service reward – as above
Reduce antisocial behaviour and improve community safety	The percentage of illegal sales detected through Test Purchase Programme	17% (2004/5)	10%	12.1 (2006/7) 13.6% (average of 2005/6 and 2006/7)	20%	10% (average of 2006/7 and 2007/8)	Performance in this area is encouraging and it is anticipated will meet the stretch in full. This indicator is calculated by taking an average of the performance over the last 2 years of the agreement. Over the life of the LPSA a minimum of 160 test purchases will be conducted.	£109,306	100% £109,306 projected service reward - £0

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	The percentage of residents reporting that 'noisy neighbours or loud parties' in their area represent either a 'very big problem' or a 'fairly big problem'	13% (2005/6)	11%	14%	13%	9%	A deterioration in performance this year means that the performance stretch is unlikely to be achieved. One possible reason for this growth in concern about noise is the increased visibility and accessibility of the council's service.	£109,306	0% projected service reward – as above
	The percentage of residents that 'agree strongly' or 'tend to agree' when asked "Do you agree or disagree that York is a safe city to live in, relatively free from crime and violence?"	47% (2004/5)	58%	53%	63%	68%	Despite a net improvement in the performance of this indicator over the last two years, it seems unlikely that any stretch in performance can be achieved.	£109,306	0% projected service reward – as above
Reduce offending by young people	A complete count of the number of young offenders who receive; a) a Final Warning or b) are sentenced to a (YOT supervised) disposal by the courts or c) are released from Custody (into YOT or ISSP Supervision) between 1 October and 31 December in the year	37.60% (year ending Dec 2003)	N/A	N/A	35.7%	34.60%	Measurement of this indicator is a rolling count of re-offending rates until the completion of the cohort to which it relates. Final results will be available after December 07. Performance to date shows that 14 from a cohort of 66 have re-offended so far, to meet the stretch this number must not exceed 23 by the conclusion of the agreement. The small stretch here (approximately one offender in a cohort of 66) suggests this is an 'all or nothing' target.	£163,960	??

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	Average number of offences committed per young offender, whilst subject to a bail or remand episode during the specified year.	3 (2004/5)	N/A	N/A	2.9	2.8	Measurement of this indicators will not be possible until the completion of the cohort to which it relates. Final results will be available after April 08. Since April 07 there have been only 4 young people offending on bail, committing a total of 7 offences. This equates to 1.75 offences per offender.	£163,960	??
Improve road safety	Number of people killed or seriously injured (KSI) in road traffic incidents on York's roads.	122 (2004)	102 (2005)	160 (2006)	95	85	Performance for this indicator (measured per calendar year) has been poorer than expected. As the performance stretch is measured as an average over the life of the agreement, there would need to be fewer than 100 road deaths and serious injuries in the next two years to meet the LPSA target. It seems very unlikely therefore that this target will qualify for payment of reward grant.	£327,919	0%
					Mean yearly average Jan 2006 - Dec 2008				projected service reward - £0
Increase benefit take up by older people	The number of new successful claims or increases in existing awards of the benefits listed below achieved with the help of the City of York Council: Housing Benefit (HB), Council Tax Benefit (CTB), Attendance Allowance (AA) or Disability Living Allowance (DLA) or Pension Credit.	1,070 (year ending Dec 2005)	1,395	530 (1,600 cumulative 2005/6 and 2006/7)	2,140	2,840	Performance this year has been lower than expected. Vacancies in the team and delays in recruitment have been contributing factors. Despite this, projections suggest at least 60% of the stretch may still be achieved.	£327,919	60%
					Cumulative total for the two years ending 2007/8				£196,751 projected service reward - £50,000

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Improve literacy, numeracy and employment skills	The number of adults achieving an Entry Level 3 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	27 (academic year ending July 2005)	23 (academic year ending July 2006)	17 (academic year ending July 2006)	93	113	Performance this year has been close to target and suggests that it is likely to be sufficient to attract 60% of the reward grant available. It is however difficult to predict with certainty how an increased number of adult learners gaining qualifications may be distributed according to the targets for the 3 levels of qualifications shown.	£32,792	60% £19,675 projected service reward - £0	
	The number of adults achieving a Level 1 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	64 (academic year ending July 2005)	70 (academic year ending July 2006)	67 (academic year ending July 2006)	220	360		Cumulative total for the 3 academic years ending July 2008	£114,772	60% £68,863 projected service reward – as above
	The number of adults achieving a Level 2 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	124 (academic year ending July 2005)	150 (academic year ending July 2006)	151 (academic year ending July 2006)	497	559			£114,772	60% £68,863 projected service reward – as above
	The number of adults registering for and completing learning programmes offered by or in York's public libraries.	763 (2004/5)	838	897 (1660 cumulative to date)	2,349	2,519	The growth in the number of adult learners completing courses is encouraging and suggests that achievement of the stretch will be fulfilled. Any down turn as a result of the closure of Acomb library for refurbishments this year, It is hoped, will be off-set by the provisions of additional facilities at the central library.	£65,584	100% £65,584 projected service reward – as above	
Improve life chances for young people	Percentage of young people age 16-18 who are NEET (not in education, employment or training).	4.50% (Nov 2004)	4.4%	3.73%	4%	3.70%	This year's out-turn is extremely encouraging and suggests performance is well on track to meet the 2008 stretch target in full.	£327,919	100% £327,919 projected service reward – £42,919	
					November 2008					

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Improve the health and wellbeing of residents	% of adult residents participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week	24.78% (2006/7 and baseline)	N/A	24.78% (2006/7 and baseline)	0% increase	baseline +3%	Predicting the eventual performance of this indicator is extremely difficult given the longitudinal nature of the study. The Sport England survey to establish its baseline won't be repeated until 2008/9 making estimates of interim progress problematic. Data on healthy lifestyles from the Talkabout surveys show encouraging improvement, though the methodology used here is significantly different.	£262,335	??
	% of 5-16 year olds participating in an average of 2hrs high quality PE and school sport per week within and beyond the curriculum during one complete school year.	62% (2005)	N/A	71% (2006)	85%	88%	The performance of the survey result shown is encouraging and higher than the national average. This suggests that further enhancement towards the stretch target can be achieved.	£65,584	60% £39,350 projected service reward – £0